

West Valley Elementary PTA BUDGET 2018-2019

EXPENDITURES -

Community Involvement (Teacher & Staff Appreciation, Watch D.O.G.S., Volunteer Appreciation, etc.)	\$ 3,300
Individual Development (Reflections, STEM lab, Field Trips, Junior Achievement, Assemblies, etc.)	\$ 11,675
Health & Safety (Evacuation kits, Vision Screening, Maturation Education, Field Day, Ribbon Week, etc.)	\$ 3,250
General and Administrative (Supplies, Postage, Insurance, Equipment, Training, Read-a-thon etc.)	<u>\$ 3,780</u>
Total Spending Budget	\$ 22,005
Reserved for 2019-2010	<u>\$ 12,262</u>
Total Amount Budgeted	<u><u>\$ 34,267</u></u>